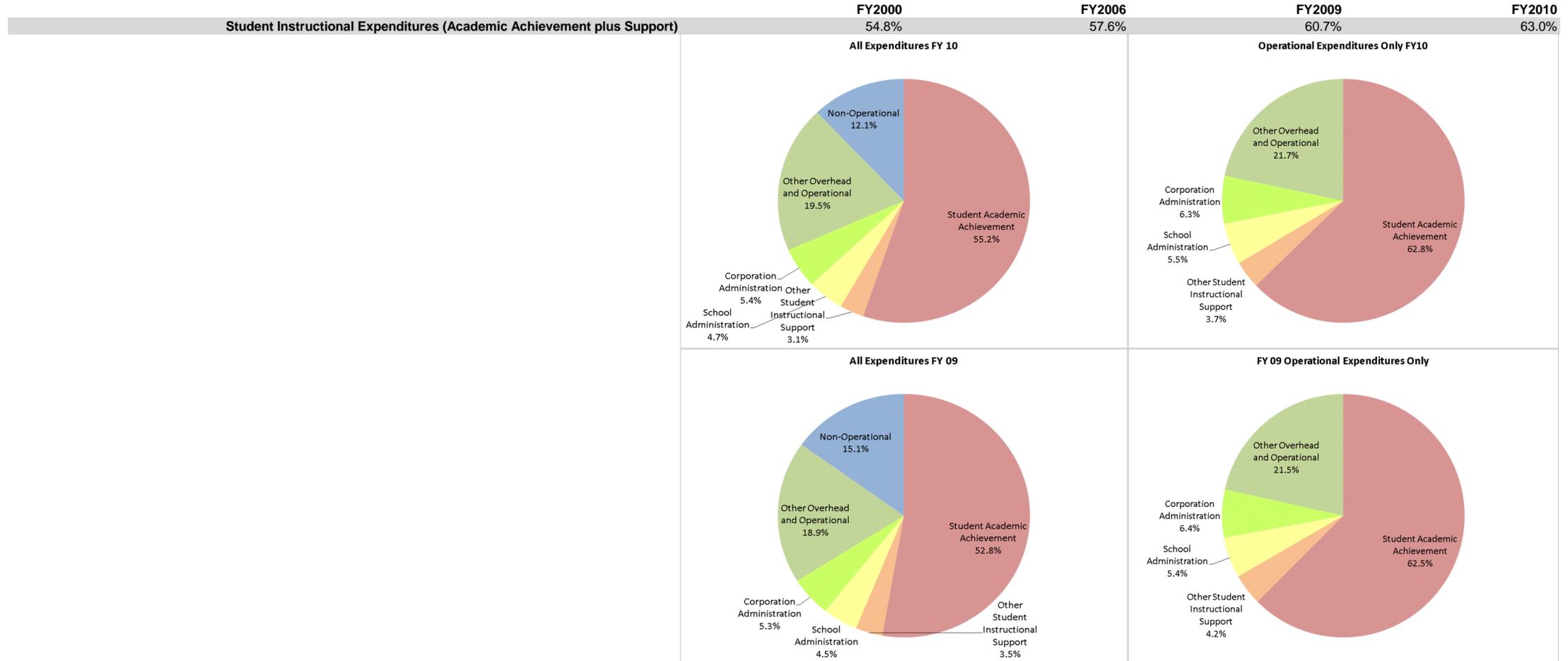


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
 Mooresville Con School Corp (5930)

Mooresville Con School Corp (5930)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,536,896	48.1%	\$18,255,032	50.2%	\$21,051,516	52.8%	\$21,513,721	55.2%
Student Instructional Support	\$2,131,905	6.6%	\$2,717,811	7.5%	\$3,175,585	8.0%	\$3,036,382	7.8%
Overhead and Operational	\$5,752,581	17.8%	\$8,427,841	23.2%	\$9,659,616	24.2%	\$9,680,126	24.9%
Nonoperational	\$8,849,776	27.4%	\$6,991,641	19.2%	\$6,019,766	15.1%	\$4,712,925	12.1%
Grand Total	\$32,271,159		\$36,392,324		\$39,906,483		\$38,943,155	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mooresville Con School Corp (5930)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,676,981	\$6,431,730	\$9,617,688	\$9,864,096	74%	53%	3%
	11200 Regular Programs; Middle/Junior High	\$1,426,815	\$1,572,039	\$2,755,860	\$2,688,756	88%	71%	-2%
	11300 Regular Programs; High School	\$2,682,192	\$3,221,554	\$4,981,254	\$5,172,397	93%	61%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,601	\$0	\$59,917	\$27,804	> 500%		-54%
	11410 Vocational Education; Agriculture A	\$35,594	\$46,931	\$54,945	\$56,984	60%	21%	4%
	11450 Vocational Education; Consumer and Homemaking	\$94,970	\$59,610	\$74,706	\$0	-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$49,359	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$49,566	\$58,918	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$18,151	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$97,842	\$139,492	\$105,054	\$65,811	-33%	-53%	-37%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$2,776	\$0			-100%
	11920 Other Regular Programs; Project 4R	\$36,055	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$25,007	\$14,323	\$50,381	\$37,050	48%	159%	-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$421,433	\$428,065	\$525,018	\$692,467	64%	62%	32%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,137	\$4,699	\$114,425	\$159,055	> 500%	> 500%	39%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$18,076	\$41,872			132%
	12310 Physical Impairment; Orthopedic Impairment	\$22,330	\$30,499	\$206,538	\$102,216	358%	235%	-51%
	12350 Physical Impairment; Homebound	\$12,855	\$30,320	\$30,849	\$15,783	23%	-48%	-49%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$62,657	\$76,114	\$92,065	\$127,819	104%	68%	39%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$84,325	\$73,061			-13%
	12520 Culturally Different; Compensatory	\$0	\$20,926	\$4,525	\$0		-100%	-100%
	12610 Learning Disability	\$271,897	\$525,150	\$543,765	\$479,920	77%	-9%	-12%
	12710 Equal Opportunity At Risk	\$40,952	\$42,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$36,862	\$80,546	\$184,886	\$241,627	> 500%	200%	31%
	12900 Other Special Programs	\$14,039	\$18,040	\$18,122	\$26,485	89%	47%	46%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$21,862	\$47,290			116%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$131,587	\$189,925	\$221,178	\$185,659	41%	-2%	-16%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$39,919	\$62,247	\$45,804	\$17,385	-56%	-72%	-62%
	14300 Summer School Programs; High School	\$46,094	\$11,308	\$38,594	\$32,431	-30%	187%	-16%
	15100 Enrichment Programs; Non-Credit	\$2,517	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$105,219	\$123,958	\$30,005	\$7,590	-93%	-94%	-75%
	16200 Preventive Remediation	\$50,942	\$17,803	\$10,168	\$9,910	-81%	-44%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,199	\$129,404	\$109,423	\$111,430	380%	-14%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$238,799	\$165,416	\$224,392	\$78,178	-67%	-53%	-65%
	22110 Improvement of Instruction; Service Area Direction	\$82,649	\$112,137	\$135,325	\$146,594	77%	31%	8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,370	\$39,051	\$15,148	\$688	-99%	-98%	-95%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$18,348	\$60,186	\$45,318		147%	-25%
	22220 Library/Media Services; School Library	\$256,549	\$304,952	\$342,838	\$252,536	-2%	-17%	-26%
	22230 Library/Media Services; Audiovisual	\$3,836	\$3,976	\$3,559	\$2,447	-36%	-38%	-31%
	22240 Library/Media Services; Educational Television	\$10,800	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$324,977	\$0	\$0	\$416,600	28%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$241,846	\$259,274			7%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$5,314	\$1,749			-67%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$20,699	\$25,437			23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$329,924	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$622,710	\$918,398	\$0	\$0			
Student Academic Achievement Total		\$13,436,387	\$14,898,292	\$21,051,516	\$21,513,721	60%	44%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$45,325	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$18,714	\$0	\$89	\$936	-95%		> 500%
	21210 Guidance Services; Service Area Direction	\$84,922	\$50,870	\$94,988	\$98,187	16%	93%	3%
	21220 Guidance Services; Counseling Services	\$313,648	\$305,986	\$471,909	\$384,304	23%	26%	-19%
	21250 Guidance Services; Records Maintenance	\$200	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$540	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$86,289	\$110,785	\$154,487	\$148,057	72%	34%	-4%
	21390 Health Services; Other Health Services	\$28,174	\$74,000	\$201,996	\$199,048	> 500%	169%	-1%
	21410 Psychological Services; Service Area Direction	\$64,307	\$49,224	\$86,182	\$81,078	26%	65%	-6%
	21420 Psychological Testing	\$12,206	\$65,224	\$98,552	\$79,692	> 500%	22%	-19%
	21490 Other Psychological Services	\$26,220	\$28,938	\$31,730	\$30,610	17%	6%	-4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$128,871	\$160,516	\$231,581	\$175,908	36%	10%	-24%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$9,222	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mooreville Con School Corp (5930)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$12,112			
	21990 Other Support Services, Students; Other Student Services	\$0	\$36,570	\$1,080	\$1,960		-95%	81%
	24100 Office of The Principal	\$1,043,023	\$1,240,204	\$1,780,143	\$1,812,490	74%	46%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$13,625	\$12,000			-12%
Student Instructional Support Total		\$1,807,113	\$2,167,643	\$3,175,585	\$3,036,382	68%	40%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$6,691	\$14,863	\$18,208	\$15,077	125%	1%	-17%
	23150 Board of Education; Legal Services	\$9,265	\$27,129	\$34,522	\$4,770	-49%	-82%	-86%
	23160 Board of Education; Promotion Expenses	\$0	\$195	\$1,906	\$20		-90%	-99%
	23190 Board of Education; Other Governing Body Services	\$11,475	\$12,761	\$16,086	\$13,958	22%	9%	-13%
	23210 Executive Administration; Office of The Superintendent	\$411,912	\$474,147	\$873,974	\$758,311	84%	60%	-13%
	23220 Executive Administration; Community Relations	\$18,909	\$84,872	\$58,784	\$46,563	146%	-45%	-21%
	25160 Fiscal Services; Financial Accounting	\$37,321	\$49,393	\$52,910	\$56,979	53%	15%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$20	\$2,043	\$93	\$1,121	> 500%	-45%	> 500%
	25199 Other Fiscal Services; Other	\$25,343	\$43,960	\$66,655	\$78,981	212%	80%	18%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$10,016	\$13,897	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$2,561	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$656,635	\$735,188			12%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$337,692	\$349,468			3%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$9,209	\$6,173			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$480	\$19,218			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$81,576	\$89,756			10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,812,867	\$2,261,257	\$2,880,738	\$2,766,779	53%	22%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,420	\$65,508	\$47,805	\$58,691	-1%	-10%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,063	\$599,546	\$386,817	\$436,336	193%	-27%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,215	\$321	\$0	\$0			
	26499 2007 Account Code - Other	\$54,367	\$669,216	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$76,480	\$50,624	\$50,480	\$32,071	-58%	-37%	-36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$214,309	\$219,088	\$170,152	\$222,410	4%	2%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$41,609	\$1,860	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$42,110	\$49,379	\$53,172	\$59,638	42%	21%	12%
	27100 Student Transportation; Vehicle Operation	\$517,942	\$639,286	\$1,048,111	\$1,090,752	111%	71%	4%
	27200 Student Transportation; Monitoring Services	\$91,186	\$98,292	\$113,883	\$121,023	33%	23%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$296,942	\$449,306	\$495,086	\$469,891	58%	5%	-5%
	27400 Student Transportation; Purchase of School Buses	\$125,753	\$330,362	\$383,443	\$421,377	235%	28%	10%
	27500 Student Transportation; Insurance on Buses	\$48,585	\$102,579	\$42,933	\$15,031	-69%	-85%	-65%
	27900 Student Transportation; Other Student Transportation Services	\$46,245	\$24,345	\$13,951	\$35,144	-24%	44%	152%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$300	\$600			100%
	31100 Food Services Operations; Service Area Direction	\$32,335	\$37,933	\$35,661	\$40,514	25%	7%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$451,286	\$524,850	\$793,943	\$826,479	83%	57%	4%
	31400 Food Services Operations; Food Purchases	\$558,173	\$665,006	\$930,226	\$907,807	63%	37%	-2%
	31900 Other Food Services	\$0	\$0	\$4,187	\$0			-100%
Overhead and Operational Total		\$5,153,400	\$7,512,618	\$9,659,616	\$9,680,126	88%	29%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$10,080	\$0			-100%
	33300 Civic Services	\$2,540	\$2,181	\$600	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$185,929	\$260,694	\$323,771	\$339,406	83%	30%	5%
	33990 Other Community Services; Other	\$5,860	\$9,383	\$15,758	\$10,080	72%	7%	-36%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$495,063	\$5,007	\$0	\$232	-100%	-95%	
	43000 Facilities Acquisition and Construction; Professional Services	\$85,744	\$10,363	\$35,030	\$29,543	-66%	185%	-16%
	45100 Building Acquisition, Construction and Improvements	\$3,108,855	\$1,206,564	\$70,695	\$115,950	-96%	-90%	64%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$369,940	\$144,670			-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,990	\$81,026	\$63,171		-8%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,919	\$751,246	\$775,578	\$199,403	153%	-73%	-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$103	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$624,630	\$478,764	\$177,572	\$210,273	-66%	-56%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,500	\$24,888	\$18,350	\$47,816	10%	92%	161%
	51100 Debt Services; Principal on Debt; Bonds	\$154,023	\$378,922	\$922,822	\$505,000	228%	33%	-45%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$3,216			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$135,535	\$213,415			57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,748	\$92,901	\$95,935	\$7,326	-86%	-92%	-92%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mooreville Con School Corp (5930)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,296	\$52,018			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,724,793	\$3,591,957	\$2,173,750	\$2,114,000	-43%	-41%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$807,028	\$657,404			-19%
	54200 Common School Fund; Principal	\$251,915	\$39,000	\$0	\$0	-100%	-100%	
Nonoperational Total		\$8,814,621	\$6,920,859	\$6,019,766	\$4,712,925	-47%	-32%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$209,418	\$213,074	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,206,565	\$1,403,212	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,968	\$131,788	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,578,680	\$2,901,142	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7	\$3,280	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$240,418	\$0	\$0			
Prorated By Fund Total		\$3,059,638	\$4,892,913	\$0	\$0			